

Arms Trade Treaty

Status of VTF finances and projects

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20 May 2025

Status of VTF Contributions



Contributions to VTF Projects	USD	12'752'311.57
Contributions to VTF Outreach Programme	USD	159'597.65
TOTAL CONTRIBUTIONS TO VTF RECEIVED	USD	12'911'909.22

VTF Current Financial Status



VTF Projects	
Received	USD 12'762'311.57
Expenditure	USD 9'935'696.06
Spent on 2017 projects	USD 1'198'899.09
Spent on 2018 projects	USD 674'836.96
Spent on 2019 projects	USD 1'513'041.85
Committed and spent on 2020 projects	USD 884'080.00
Committed and spent on 2021 projects	USD 1'096'841.00
Committed and spent on 2022 projects	USD 512'184.00
Committed and spent on 2023 projects	USD 1'131'142.00
Committed and spent on 2024 projects	USD 1'600'625.00
Administration costs	USD 1'324'046.16
FUNDS AVAILABLE FOR PROJECTS	USD 2'826'615.51

VTF Current Financial Status

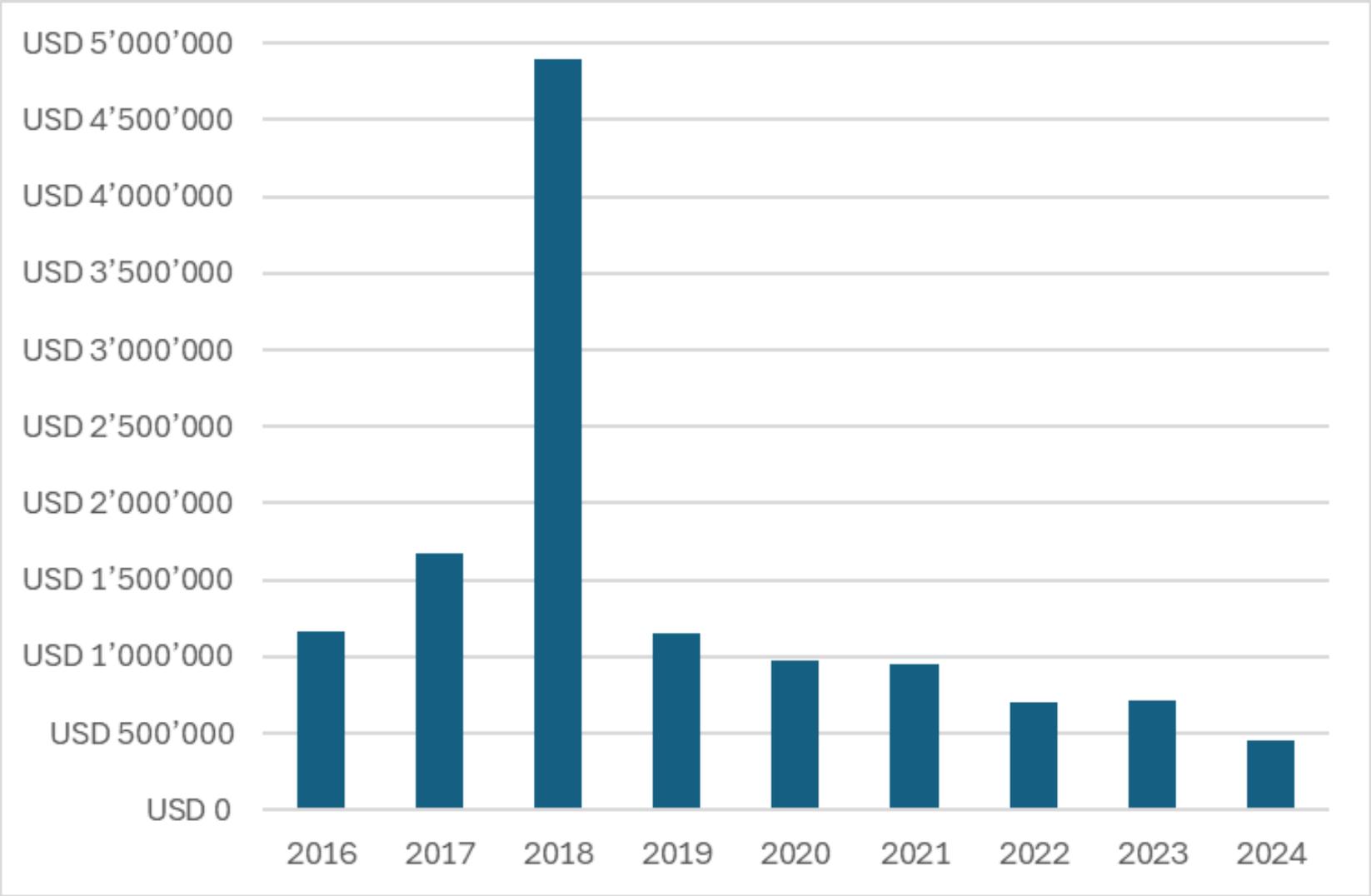


VTF Outreach Programme		
Received	USD	159'597.65
Expenditure	USD	-102'255.20
FUNDS AVAILABLE FOR OUTREACH PROGRAMME	USD	57'342.45

VTF Donors

- Argentina
- Australia
- Austria
- Belgium (Government of Flanders)
- Bulgaria
- Canada
- Costa Rica
- Cyprus
- Czech Republic
- Finland
- France
- Germany
- Ireland
- Japan
- Mexico
- Montenegro
- Netherlands
- New Zealand
- Norway
- Madagascar
- Philippines
- Poland
- Portugal
- Republic of Korea
- Slovenia
- Spain
- Sweden
- Switzerland
- United Kingdom of Great Britain and Northern Ireland

VTF Contributions

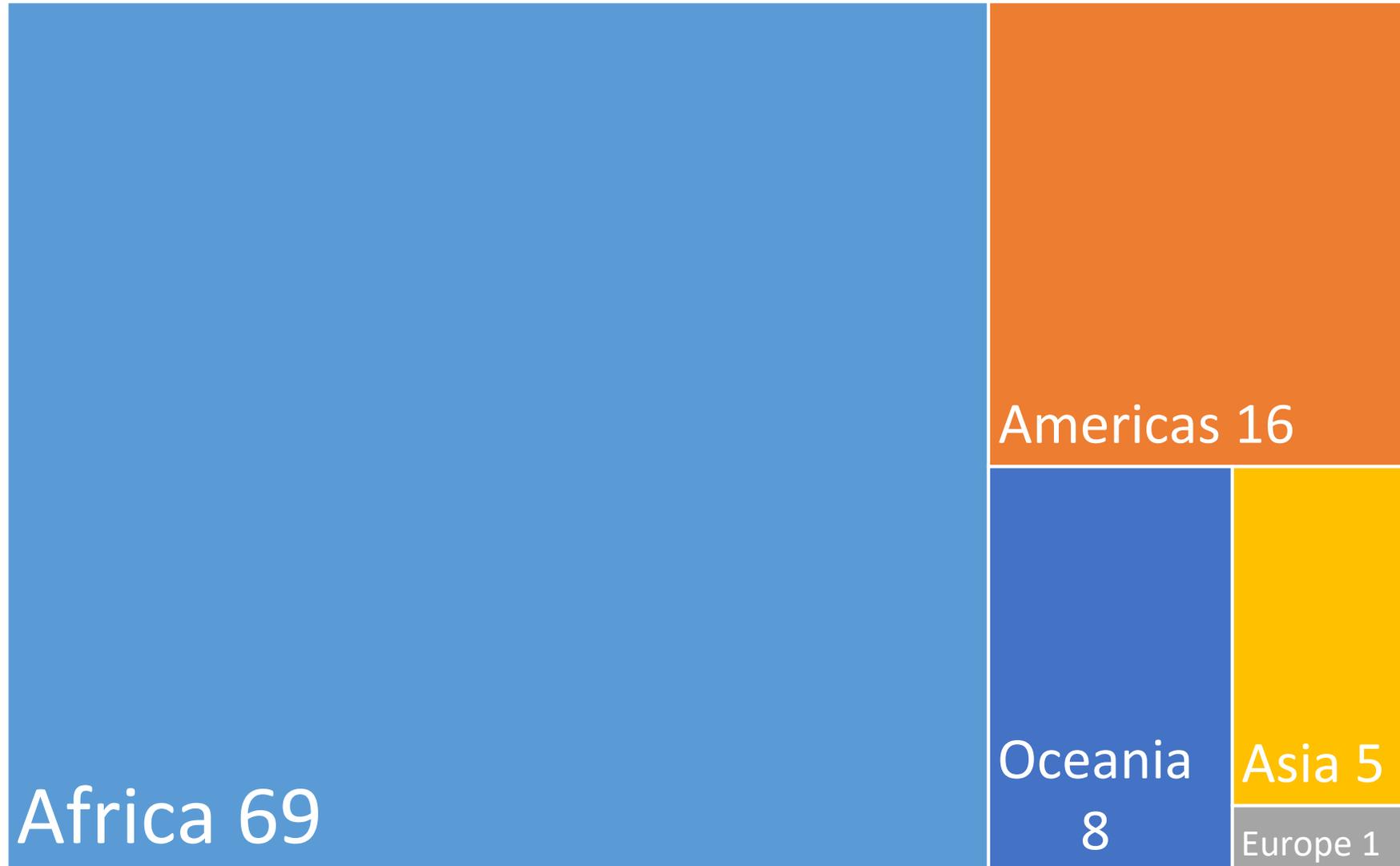


Project Status



- Undertaken 9 project cycles
 - **71** closed projects involving 38 States
 - **28** ongoing projects involving 22 States
- Latest call for proposals:
20 September 2024 – **17 January 2025**

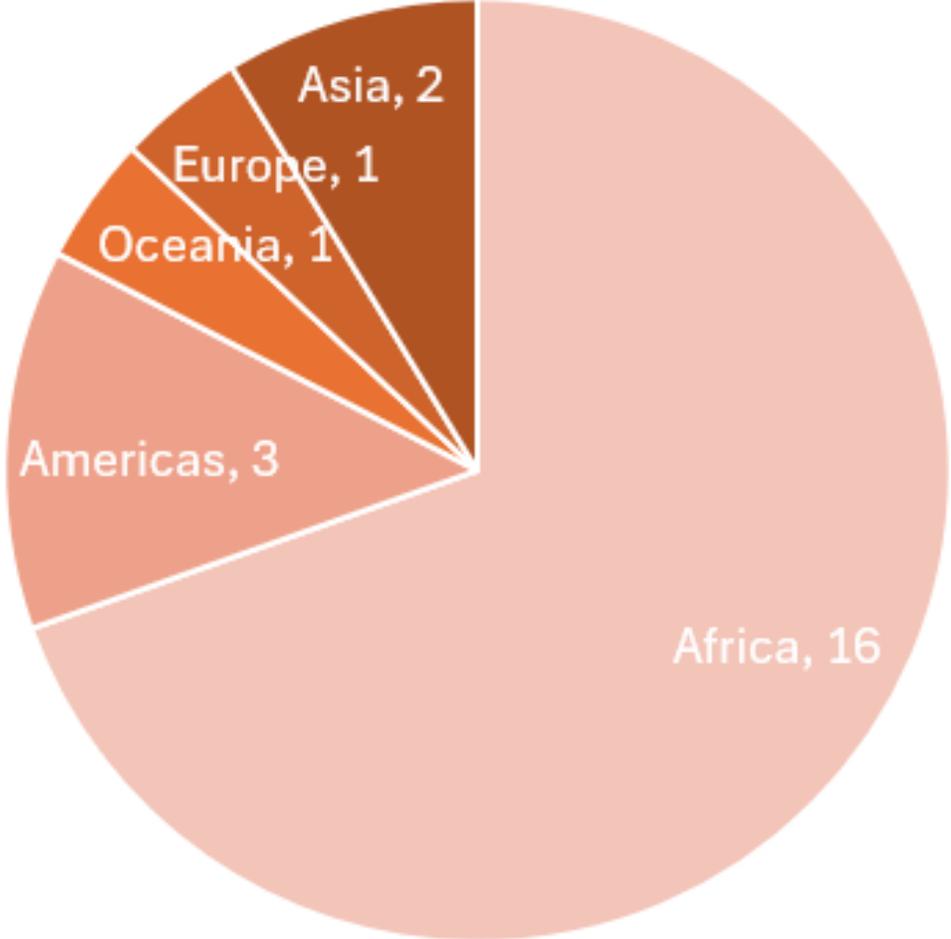
2017-2024 projects by Regions



2025 Applications

No. of proposals	23
No. of applicant States	20
Total Budget	\$ 9,331,904
VTF SC Meeting	28 May 2025

Applicants by regions



Types of Assistance

Workshops (capacity building)

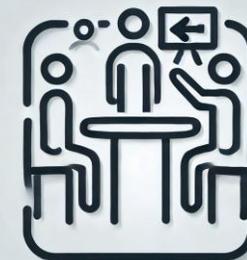
Gap analysis

Legislation

National control lists

Reporting (enhancing/building capacity)

Equipment (marking machines, ammunition destruction)





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VTF VOLUNTARY
TRUST
FUND **ATT**